



CUBEX TUBINGS LIMITED

(AN ISO 9001:2008 CERTIFIED COMPANY)

CIN: L27109TG1979PLC002504



(RS. IN LAKHS)

Statement of UnAudited Financial Results for the Quarter & Nine Months Ended 31st December, 2021

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	Income from Operations:						
	(a) Net Sales/Income from Operations	3281.49	3484.99	1,985.88	9,207.51	5,003.04	7,030.01
	(b) Other operating Income	57.99	38.00	17.67	131.72	90.41	90.85
	Total Income from Operations (Net) (A + B)	3,339.48	3,522.99	2,003.55	9,339.23	5,093.45	7,120.86
2	Expenses:						
	(a) Cost of Materials Consumed	3041.43	2943.47	1,533.97	8,169.59	3,836.03	5,923.40
	(b) Changes in Inventories of finished goods/Work in Progress	-29.95	227.71	198.53	120.33	400.39	(48.76)
	(c) Employee benefits expense	30.86	28.16	25.64	84.32	61.49	91.45
	(d) Finance Costs	15.99	21.85	11.50	51.79	39.08	61.49
	(e) Depreciation and amortisation expense	34.31	35.11	32.86	102.93	98.48	137.16
	(f) Other Expenses	203.18	226.03	183.49	685.08	598.68	761.82
	Total Expenditure	3,295.82	3,482.33	1,985.99	9,214.04	5,034.15	6,926.56
3	Profit / (Loss) from operations before Tax & Exceptional Items (1-2)	43.66	40.66	17.56	125.19	59.30	194.30
4	Exceptional Items	-	-	-	-	-	-
5	Profit / (Loss) from ordinary activities after Exceptional Items and before tax (3-4)	43.66	40.66	17.56	125.19	59.30	194.30
6	Tax Expense						
	Current Tax	7.28	6.79	2.74	20.89	9.25	32.43
	Deferred tax	(1.60)	(14.40)	(0.86)	(19.96)	6.36	28.86
7	Net Profit / (Loss) from ordinary activities after tax (5 + 6)	37.98	48.27	15.68	124.26	43.69	133.01
8	Other Comprehensive Income (net of tax)	-	-	-	-	-	-
9	Total Comprehensive Income (after tax) (7 + 8)	37.98	48.27	15.68	124.26	43.69	133.01
10	Earnings Per Share						
	(a) Basic	0.26	0.33	0.10	0.87	0.31	0.93
	(b) Diluted	0.26	0.33	0.10	0.87	0.31	0.93

NOTES:

- The Company operates in a single segment that is Copper and Copper Alloys products.
- This statement has been reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on **10th February, 2022**.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The figures of the three months ended 31.12.2021 and year to date figures up to 31.12.2021 are which were subjected to limited review.
- The Union Budget had laid lot of emphasis on infrastructure spending in Defense sector, Power sector (Green and conventional), Oil Sector, Indian Railways etc., our Company being a primary supplier to user industries is poised to capitalize on the upcoming opportunities.
- The Previous Year figures have been regrouped wherever necessary.

Place: Hyderabad.

Date: 10/02/2022



FOR CUBEX TUBINGS LIMITED


PUSHPA RAJ BHANDARI
MANAGING DIRECTOR
(DIN: 00062271)

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