



CUBEX TUBINGS LIMITED

(AN ISO 9001:2008 CERTIFIED COMPANY)



SEANDALONE UNAUDITED RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2019

CIN: L27109TG1979PLC002504

PART I:	(Rupees in Lakhs)					
	Quarter Ended 31st December,	Quarter Ended 30th September ,	Quarter Ended 31st December,	Nine months ended 31st December		Year Ended 31st March ,
	2019	2019	2018	2019	2018	2019
Particulars	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
I. Revenue from Operations	1,977.99	1,451.43	2,108.77	4,720.00	5,515.14	7,485.30
II. Other Income	23.83	27.82	26.30	68.26	73.69	199.28
III. Total Income (I +II)	2,001.82	1,479.25	2,135.07	4,788.26	5,588.83	7,684.58
IV. Expenses:						
Cost of materials consumed	1,705.53	1,278.60	1,485.49	4,057.78	4,344.66	6,485.87
Change in Inventory (Finished goods & Work In Progress)	(15.19)	(77.55)	294.54	(201.82)	235.51	15.56
Employee Benefits expense	32.67	34.35	23.44	95.80	67.74	96.59
Finance costs	9.64	11.56	14.32	30.45	39.84	50.35
Depreciation and amortization expense	33.86	34.04	35.37	101.64	105.86	134.95
Other Expenses	223.69	185.31	246.75	662.92	742.07	831.34
IV. Total Expenses	1,990.20	1,466.31	2,099.90	4,746.77	5,535.67	7,614.66
V. Profit before exceptional items and tax (III - IV)	11.62	12.94	35.17	41.49	53.16	69.92
VI. Exceptional Items	-	-	-	-	-	-
VII. Profit/(Loss) before tax (V - VI)	11.62	12.94	35.17	41.49	53.16	69.92
VIII. Tax expense:						
(1) Current tax	1.86	1.52	6.70	6.64	10.13	13.45
(2) Deferred tax	7.47	12.59	(1.32)	22.41	(4.05)	(9.40)
IX. Profit/(Loss) for the period from continuing operations (VII-VIII)	2.29	(1.17)	29.79	12.44	47.08	65.87
X. Other Comprehensive Income.						
(i) Exchange (gain)/Loss on foreign currency transa	-	-	-	-	-	-
(ii) Actuarial loss on defined benefit plans reconginis accordance with Ind AS 19.	-	-	-	-	-	-
Total Comprehensive Income for the period	2.29	(1.17)	29.79	12.44	47.08	65.87
XI. Earnings per equity share (for continuing operation):						
(1) Basic	0.02	-	0.21	0.09	0.33	0.46
(2) Diluted	0.02	-	0.21	0.09	0.33	0.46

Notes :

1. The Company has adopted Indian Accounting Standards (IND AS) prescribed under section 133 of Companies Act, 2013, read with relevant rules issued there under. The date of transition of the Ind As is 1st April 2016 and accordingly, these unaudited financials results have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 "Interim Financial Reporting" and other accounting principles generally accepted in India. The impact of transition has been accounted for in the opening reserves and the comparative period have been reinstated accordingly.

2. The above unaudited financial results for the quarter ended 31st December, 2019 were taken on record at the meeting of the Board of Directors held on 13th February, 2020 after being reviewed and recommended by the Audit committee.

3. These financial statements are the company's second Ind AS financial statements. The company has adopted all Ind AS standards transmitting from accounting standards (IGAAP) as prescribed under section 133 of the companies act, 2013 which was the previous GAAP.

4. The figures for the previous period/year have been regrouped/reclassified, wherever necessary.

For CUBEX TUBINGS LIMITED

Place: Hyderabad.

Date: 13/02/2020

P R BHANDARI
Managing Director



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